



ORDINANCE 2026-04

AN ORDINANCE OF THE CITY OF ALEXANDRIA, IN CAMPBELL COUNTY, KENTUCKY, AMENDING ORDINANCE 2025-07, THE CITY'S BUDGET FOR FISCAL YEAR 2025/2026 BY TRANSFERRING FUNDS TO AND AMONG THE VARIOUS BUDGET ACCOUNTS ACCORDING TO THE ATTACHED EXHIBIT "A", IN ORDER TO END THE FISCAL YEAR IN BALANCE.

BE IT ORDAINED BY THE CITY OF ALEXANDRIA, CAMPBELL COUNTY, KENTUCKY, AS FOLLOWS:

SECTION 1. Ordinance 2025-07 is hereby amended in order to amend the City of Alexandria's Fiscal Year Budget for 2025/2026 by transferring funds to and among the various budget accounts as set forth in Exhibit "A", which is attached hereto and incorporated herein by reference.

SECTION 2. The purpose of this Ordinance is to end the fiscal year in balance.

SECTION 3. This Ordinance shall be effective upon its adoption, approval and publication according to laws; this Ordinance may be published by Summary.

SECTION 4. All Ordinances or parts of any Ordinances in conflict therewith, to the extent of such conflict, if any, are hereby repealed.

SECTION 5. The foregoing ordinance was introduced by Council Member Baldrige, was read, passed and adopted by Council of the City of Alexandria, Kentucky, meeting in **regular sessions on the 21st day of May, 2026, and on the 18th day of June, 2026, with 6 Yes votes, 0 No votes, and 0 Abstentions,** and was thereafter approved by the Mayor and ordered published in Summary according to law.

APPROVED:


MAYOR ANDY SCHABELL

ATTEST:


STEPHANIE TARTER CITY CLERK

Published: 6/22/2026

Summary for Paper

Summary Budget
25-26 Amendment General Fund

Resources Available:

Opening Balance	\$11,806,977.00
Opening Bond Financing Balance	\$16,011,415.00

Estimated Revenues:

Charge for Services	\$897,967.00
Police Reimbursements	\$2,546.00
Community Center	\$27,400.00
Parks and Recreation	\$4,684.00
Intergovernmental	\$227,808.00
Tax Income	\$7,263,412.24
Licenses and Permits	\$9,388.00
Fines and Forfeitures	\$12,325.00
Miscellaneous	\$3,675.00
Bank Misc Income	\$858,000.00
Total Estimated Revenue	\$9,307,205.24

Total Available Resources **\$37,125,597.24**

Appropriations

Administration	\$1,322,383.09
Police	\$2,725,383.00
Public Works	\$1,291,877.48
Community Center	\$81,213.00
Other City Exp	\$15,200,812.18
Parks and Recreation	\$109,500.00
Planning and Zoning	\$21,000.00
Total Appropriations	\$20,752,168.75

Estimated Year End Balance **\$16,373,428.49**