## ORIGINAL



#### **RESOLUTION 2024-12**

A RESOLUTION OF THE CITY OF ALEXANDRIA, IN CAMPBELL COUNTY, KENTUCKY, APPROVING THE GUARANTEED MAXIMUM PRICE (GMP) #1 SUBMITTED BY PEPPER CONSTRUCTION COMPANY OF OHIO, LLC, THE CITY'S CONSTRUCTION MANAGEMENT CONTRACTOR, FOR THE CITY'S NEW CITY BUILDING AND COMMUNITY CENTER CAMPUS PROJECT.

WHEREAS, the City of Alexandria (City') has contracted with Pepper Construction Company of Ohio, LLC ('Pepper') to provide Construction Manager at Risk Services for its New City Building and Community Center Campus Project ('City Campus Project'); and

**WHEREAS,** Pepper has submitted to the City its Guaranteed Maximum Price (GMP) #1 for the City Campus Project; and

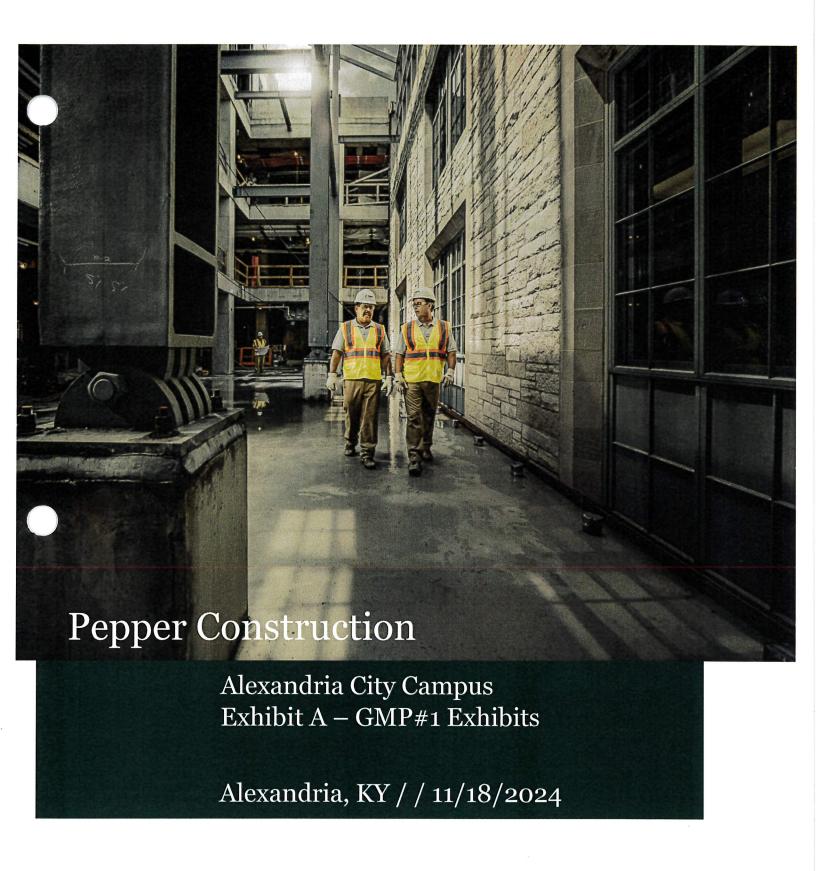
WHEREAS, the City wishes to approve Pepper's GMP #1.

#### NOW THEREFORE, BE IT RESOLVED BY THE CITY OF ALEXANDRIA, KENTUCKY, THAT:

- 1. The Mayor and Council of the City of Alexandria, Kentucky, hereby approve Pepper Construction Company of Ohio, LLC's submitted Guaranteed Maximum Price #1 for the City's New City Building and Community Center Campus project, a copy of which is attached hereto and incorporated herein by reference.
- 2. The foregoing Resolution was read, passed and adopted by the Council of the City of Alexandria, in Campbell County, Kentucky, meeting in Regular Session on the **21st** day of **November, 2024**, with **\_\_\_\_\_ yes** votes, **\_\_\_\_ no** votes, and **\_\_\_\_ abstentions**, and was thereafter duly approved by the Mayor.

MAYOR ANDY SCHABELL

STEPHANIE TARTER, CITY CLERK







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Exhibit A.1.1.2 – GMP Budget



# Option A without Builder's Risk

City of Alexandria Alexandria City Building Campus
GMP 1

Total Building Area (SF):

48,855

### OVERALL SYSTEM SUMMARY 11/18/2024

DESCRIPTION	QUANTITY	UOM	TOTAL	215	\$/UOM
001 Site	48,855	SF	\$ 1,287,418	\$	26.35
004 MEP/FP	48,855	SF	\$ 20,433	\$	0.42
005 GC's/GR's	48,855	SF	\$ 758,117	\$	15.52
TOTAL COST		amismonificación.	\$ 2,065,969	\$	42.29

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# Option A without Builder's Risk

City of Alexandria Alexandria City Building Campus GMP 1

INDIVIDUAL SYSTEM SUMMARY - CMiC Level 1 11/18/2024

		001 Site			
			48,855	SF	
DESCRIPTION			TOTAL		/ SF
0228 FIELD ENGINEERING AND LAYOUT		\$	18,000	\$	0.37
0241 SITE DEMOLITION		\$	0	\$	0.00
3100 EARTHWORK		\$	1,079,108	\$	22.09
3132 SOIL STABILIZATION		\$	75,000	\$	1.54
3300 UTILITIES		\$	0	\$	0.00
9225 TEMPORARY SITE CONSTRUCTION		\$	25,000	\$	0.51
DIRECT COST		\$	1,197,108	\$	24.50
INDIRECT COSTS					
Const Contingency	3.00%	\$	35,913	\$	0.74
SDI	1.35%	\$	16,646	\$	0.34
GL	1.10%	\$	13,746	\$	0.28
Fee	1.90%	\$	24,005	\$	0.49
FOTAL COST		S	1,287,418	\$	26.35



TOTAL: 001 Site

# City of Alexandria City Building Campus

Option A without Builder's Risk

Version: GMP 1 - Early Site Package

Total Building Area (SF): 48,855

DESC	CRIPTION		QUANTITY/UON	1 \$/UOM	SUBTOTAL
001	Site				
0228	FIELD ENGINEERING AND LAYOUT				
Andrew Company	Surveying / Site Layout		1.00 ls	\$18,000.00	\$18,000
		SUBTOTAL: 0228	FIELD ENGIN	EERING AND LAYOUT	\$18,000
0241	SITE DEMOLITION			9 40	
	Clearing & Grubbing		1.00 ls	\$0.00	\$0
	Notes: Included in Earthwork		0.00 (	04.40	\$0
	Demo - Existing Building & Remove Concrete  Notes: By Owner		0.00 sf	\$1.49	Φ0
	Elec. Cut, Cap & Make Safe		0.00 ls	\$2,000.00	\$0
	Notes: By Owner				
			SUBTOTAL: 024	SITE DEMOLITION	\$0
3100	EARTHWORK				
	EARTHWORK		1.00 ls	\$1,079,108.00	\$1,079,108
			SUBTOTAL:	3100 EARTHWORK	\$1,079,108
3132	SOIL STABILIZATION				
	SOIL STABILIZATION - Allowance		5,536.00 sy	\$13.55	\$75,000
	Notes: Cement Stabilization 4% at 12" Dee				<b></b>
		SU	IBTOTAL: 3132	SOIL STABILIZATION	\$75,000
3300	UTILITIES				
	Site Utilities: Water, Storm, Sanitary		1.00 ls	\$0.00	\$0
	Notes: Included in Earthwork		0.00 ls	\$0.01	\$0
	Downspout Connections Notes: Excluded		0.00 is	ψ0.01	ΨΟ
			SUBTO	TAL: 3300 UTILITIES	\$0
9225	TEMPORARY SITE CONSTRUCTION				
7220	Temporary Road Maintenance - Allowance		1.00 ls	\$25,000.00	\$25,000
-		SUBTOTAL: 9225	TEMPORARY	SITE CONSTRUCTION	\$25,000
	the state of the s				

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\$1,197,108



# Option A without Builder's Risk

City of Alexandria Alexandria City Building Campus GMP 1

INDIVIDUAL SYSTEM SUMMARY - CMiC Level 1 11/18/2024

		004	MEP/FP		
*,			48,855	SF	
DESCRIPTION		TOTAL		NORTH SEA	/ SF
2300 HVAC		\$	19,000	\$	0.39
DIRECT COST		\$	19,000	\$	0.39
NDIRECT COSTS					
Const Contingency	3.00%	\$	570	S	0,01
SDI	1.35%	\$	264	\$	0.01
GL	1.10%	\$	218	\$	0.00



#### City of Alexandria **City Building Campus**

Option A without Builder's Risk Version: GMP 1 - Early Site Package

Total Building Area (SF):

48,855

DESC	CRIPTION	QUANTITY/UOM	\$/UOM	SUBTOTAL
004	MEP/FP			THE PROPERTY OF THE PARTY OF TH
2300	HVAC Geothermal Well Testing	1.00 ls \$1	9,000.00	\$19,000
		SUBTOTAL: 2300	HVAC	\$19,000
TOTA	L: 004 MEP/FP			\$19,000

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# Option A without Builder's Risk

City of Alexandria Alexandria City Building Campus GMP 1

INDIVIDUAL SYSTEM SUMMARY - CMiC Level 1 11/18/2024

			005 GC's/GR's		
			48,855	SF	
DESCR	IPTION		TOTAL		/ SF
8110	PERMITS AND FEES	-	\$ 7,316	\$	0.15
8115	SITE DEVELOPMENT FEES		\$ 72,921	\$	1.49
8200	CONSTRUCTION REIMBURSABLES		\$ 184,607	\$	3.78
9100	MANAGEMENT REIMBURSABLES		\$ 455,843	\$	9.33
9225	TEMPORARY SITE CONSTRUCTION		\$ 0	\$	0.00
9950	BUILDERS RISK		\$ 0	\$	0.00
9960	PERFORMANCE BOND		\$ 15,200	\$	0.31
DIRECT	COST		\$ 735,887	\$	15.06
INDIRE	CT COSTS	North North State			
GL		1.10%	\$ 8,095	\$	0.17
Fee		1.90%	\$ 14,136	\$	0.29
TOTAL	COST		\$ 758,117	\$	15.52



# City of Alexandria City Building Campus

## Option A without Builder's Risk

Version: GMP 1 - Early Site Package

Total Building Area (SF):

48,855

C's/GR's				
PERMITS AND FEES Grading Plan Fee		1.00 ea	\$700.00	\$700
Sanitary Pump Station Telemetry		1.00 ls	\$6,366.00	\$6,366
Notes: SD-1 Zoning Permit Notes: Campbell County		1.00 ea	\$250.00	\$250
	SUI	3TOTAL: 8110	PERMITS AND FEES	\$7,316
SITE DEVELOPMENT FEES Sewer Tap Capacity Fees, 3"  Notes: SD-1		1.00 ea	\$72,921.00	\$72,921
	SUBTOTA	L: 8115 SITE	E DEVELOPMENT FEES	\$72,921
CONSTRUCTION REIMBURSABLES Construction Reimbursables, Costs of Work		1.00 ls	\$184,607.00	\$184,607
	SUBTOTAL: 8200	CONSTRUCT	TION REIMBURSABLES	\$184,607
MANAGEMENT REIMBURSABLES  Management  Preconstruction		1.00 ls 1.00 ls	\$410,125.00 \$45,718.00	\$410,125 \$45,718
	SUBTOTAL: 9100	MANAGEM	IENT REIMBURSABLES	\$455,843
TEMPORARY SITE CONSTRUCTION  Project Fence, 6' High without Screening  Notes: Included in construction reimbursable	es	1.00 ls	\$0.00	\$0
	SUBTOTAL: 9225	TEMPORARY	SITE CONSTRUCTION	\$0
BUILDERS RISK Builders Risk Notes: 11/18 Removed Costs		0.00 ls	\$2,800.00	\$0
The second secon		SUBTOTAL: 9	9950 BUILDERS RISK	\$0
PERFORMANCE BOND		1.00 ls	\$15.200.00	\$15,200
enormance bond	SUBTO		PERFORMANCE BOND	\$15,200
	Notes: Campbell County Sanitary Pump Station Telemetry Notes: SD-1 Zoning Permit Notes: Campbell County  SITE DEVELOPMENT FEES Sewer Tap Capacity Fees, 3" Notes: SD-1  CONSTRUCTION REIMBURSABLES Construction Reimbursables, Costs of Work  MANAGEMENT REIMBURSABLES Management Preconstruction  Project Fence, 6' High without Screening Notes: Included in construction reimbursable  BUILDERS RISK Builders Risk Notes: 11/18 Removed Costs	Notes: Campbell County Sanitary Pump Station Telemetry Notes: SD-1 Zoning Permit Notes: Campbell County  SUB SITE DEVELOPMENT FEES Sewer Tap Capacity Fees, 3" Notes: SD-1  SUBTOTAL  CONSTRUCTION REIMBURSABLES Construction Reimbursables, Costs of Work  SUBTOTAL: 8200  MANAGEMENT REIMBURSABLES Management Preconstruction  SUBTOTAL: 9100  FEMPORARY SITE CONSTRUCTION Project Fence, 6' High without Screening Notes: Included in construction reimbursables  SUBTOTAL: 9225  SUILDERS RISK Builders Risk Notes: 11/18 Removed Costs  PERFORMANCE BOND Performance Bond	Notes: Campbell County Sanitary Pump Station Telemetry Notes: SD-1 Zoning Permit Notes: Campbell County  SUBTOTAL: 8110  SITE DEVELOPMENT FEES Sewer Tap Capacity Fees, 3" Notes: SD-1  SUBTOTAL: 8115  SITE CONSTRUCTION REIMBURSABLES Construction Reimbursables, Costs of Work  SUBTOTAL: 8200  CONSTRUCTION REIMBURSABLES  Ananagement SUBTOTAL: 8200  MANAGEMENT REIMBURSABLES  Preconstruction SUBTOTAL: 9100  MANAGEM  SUBTOTAL: 9100  MANAGEM  SUBTOTAL: 9100  MANAGEM  SUBTOTAL: 9225  TEMPORARY  SUBTOTAL: 9225  SUB	Notes: Campbell County   Notes: SD-1   Notes: SD-1   Notes: SD-1   Notes: SD-1   Notes: SD-1   Notes: Campbell County   Notes: SD-1   Notes: Campbell County   Notes: SD-1   Notes: SD-1   Notes: SD-1   Notes: SD-1   SUBTOTAL: 8115   SITE DEVELOPMENT FEES   SUBTOTAL: 8115   SITE DEVELOPMENT FEES   Notes: SD-1   SUBTOTAL: 8115   SITE DEVELOPMENT FEES   Notes: SD-1   SUBTOTAL: 8115   SITE DEVELOPMENT FEES   Notes: SD-1   SUBTOTAL: 8100   SU

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Exhibit A.3.1.2/ A.3.1.3 – Design Document Log



### Exhibit A.3.1.2 - Drawing Log

	CIVIL DOCUMENTS					
Number	Sheet Name	DATED				
C-1	Title	10/08/2024				
C-2	Notes & Legend	10/08/2024				
C-3	Civil Detail Sheet 01	10/08/2024				
C-4	Civil Detail Sheet 01	10/08/2024				
C-5	Existing Conditions/Demolition Plan	10/08/2024				
C-6	Overall Layout and Utility Plan	10/08/2024				
C-7	Site Layout/Utility Plan 01	10/08/2024				
C-8	Site Layout/Utility Plan 02	10/08/2024				
C-9	Site Layout/Utility Plan 03	10/08/2024				
C-10	Site Layout/Utility Plan 04	10/08/2024				
C-11	Grading Plan 01	10/08/2024				
C-12	Grading Plan 02	10/08/2024				
C-13	Grading Plan 03	10/08/2024				
C-14	Grading Plan 04	10/08/2024				
C-15	Storm Profile Sheet	10/08/2024				
C-16	Storm Water Pollution Prevention Plan	10/08/2024				
C-17	Sanitary Sewer Force Main 01	10/17/2024				
C-18	Sanitary Sewer Force Main 02	10/17/2024				
	*					



#### **Exhibit A.3.1.3 - Specification Log**

Document Name	DATED
GEOTECHNICAL EXPLORATION REPORT 45 Pages	07/06/2022
Prepackaged Waste Water Pump Station	10/2024



Exhibit A.3.1.4 – Current Project Schedule



# **Alexandria Government Center**

Print Date: 10/8/2024 Data Date: 10/8/2024

**Enter Progress with Duration Remaining** 

Revision Number: 6
Revision CommentsPreconstruction Schedule Rev. 6
Revision Date: 10/8/2024

Page: 1 of 2



# **Alexandria Government Center**

Print Date: 10/8/2024 Data Date: 10/8/2024

Enter Progress with Duration Remaining

Actual finish M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S A S O N D J F M A M J J A S A S A T T 29 127 124 122 119 116 114 111 19 16 13 13 131 128 126 123 121 118 115 113 110 18 15 12 13 0 127 125 120 117 114 Close Out → Vertical Circulation || Shell Structure | 01/13/26 05/27/26 09/10/25 Finish 116d 0403/26 118d 0731/26 205d 09/26/26 270d 05/16/25 Start 42d Task Name 0400 Vertical Circulation Close Out Shell Milestone Appearances Task 0280 0270 0520 0410 0560 36 32 32 32 32

Revision Number: 6

Revision CommentsPreconstruction Schedule Rev. 6
Revision Date: 10/8/2024



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Exhibit A.3.1.5 – Allowances



#### **Allowances**

1. Site Stabilization: \$75,000

2. Temp Road Maintenance: \$25,000



Exhibit A.3.1.6 – Assumptions and Clarifications



#### **Assumptions and Clarifications**

#### **General Items:**

- Performance and payment bonds for the total cost of this GMP are included
- Prevailing wage rates are excluded
- · Sales tax has been included
- Includes SDI (Subguard Default Insurance)
- Excludes costs for subcontractor bonds
- General Liability Insurance has been included for the cost of this GMP amendment
- Two versions of the GMP are included. One without builder's risk, BR to be by the owner, and one with Pepper's builder's risk.
- Any off-site utilities or "Aid-To-Construction" costs been Excluded
- Building permit costs are excluded, to be included in GMP#2.
- All activities are to be done during normal working hours (7:00am to 5:00pm)
- Full time on-site management and part time off-site management. Number of staff per proposal.
- General conditions for duration of this GMP are included
- Design costs are excluded
- Special Inspections, and third-party testing costs not included
- FF&E has not been included.

#### **Clarifications & Assumptions:**

The following clarifications per trade have been included to help provide clarity within the major trades. They are not intended to be all encompassing.

#### **General Conditions & General Requirements**

- Staffing: Includes 5 Months of staffing through the work outlined in GMP#1
- General Requirements: Includes 4 Months of General Requirements through the work outlined in GMP#1. Lump sum GRs are included in this GMP#1.

#### **Site Concrete**

 Excludes all site concrete (Sidewalks, Curbs, Stairs, Dumpster Pads, Etc.). This work is to be included in GMP#2.

#### **Electric**

 Excludes any electric. This includes conduits/routing of electric to the building, fire alarm for PIV, electric for the sump pump at the water meter pit, electric for the forced main lift station, etc. This work is to be included in GMP#2



#### Site Utilities, Earthwork

- Excavation for foundations is excluded.
- Third party testing/compaction testing is not included.
- Rock and gray shale excavation is not included.
- All temporary slopes are based on 1.5/1 layback.
- Sanitary/storm are installed to within 5' of the building. Both waterlines are installed into the building to a blind flange.
- Downspout connections are not included.
- Underdrains and connections are not included.
- Stockpiling topsoil and respreading is included. Testing and amending topsoil is not included.
- The forced main install outside of the project is planned to be directionally drilled.
- The waterlines crossing Constable will be open cut. Traffic control is included.
- Restoration of the roads from utility install outside of the site is included.
- Drainage of the water meter pit is excluded.
- Anchor blocks for the water lines are excluded.
- Assumed 9" subgrade for the building (5" slab and 4" of gravel by others in future GMP).
- Includes all utilities per civil drawings and specifications.
- Includes all site demolition and earthwork per civil drawings and specifications.
- Demo of the barn is excluded previously completed by the owner. Demo of remaining slab is included.
- Electrical cut, cap, make-safe is excluded previously completed by the owner.
- Includes repair and patching of roadways disrupted for utilities during construction process.
- Includes erosion control & maintenance for 4 months is included.
- Backfill of retaining walls is included. 1' of stone against the wall is included. The remaining fill is excavated fill.
- Earthwork
  - o Strip Topsoil, import fill material.
  - Site Excavation & embankment to rough grade.
  - o Subgrade preparation & fine grade for asphalt, concrete & building pad.
  - Spread topsoil & fine grade green spaces.
- Unforeseen conditions are excluded (rock, tanks, unsuitable soils, contaminated soils, Etc.)
- An allowance for soil stabilization is included.
- An allowance for temp road maintenance is included.
- Any tap fees associated with the storm, sanitary and water systems are included.
- SD1 permit is included.
- Electrical/communications primary and secondary service is excluded, to be captured by electrician in GMP

#### **Asphalt**

Excludes any asphalt. This work is to be included in GMP#2