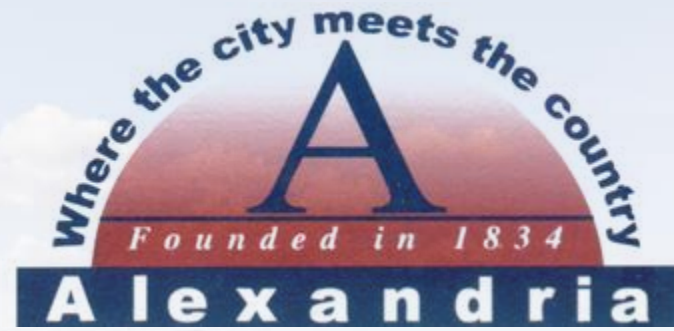


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# Alexandria City Building Campus

**SCHEMATIC DESIGN UPDATE**

August 1, 2024

# Agenda

- Site and Floor Plans
- Exterior Elevations & Renderings
- Cost Estimate
- Schedule Update
- Open Discussion



Schematic Design

# Site and Floor Plans

# Overall Site Plan







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# Schematic Design Renderings

# Exterior Renderings – Constable Rd.

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# Exterior Renderings – Constable Rd.

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# Exterior Renderings – US 27

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# Interior Renderings – Council Chambers Lobby

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# Interior Renderings – Administration Area

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# Interior Renderings – Gym/ Running Track

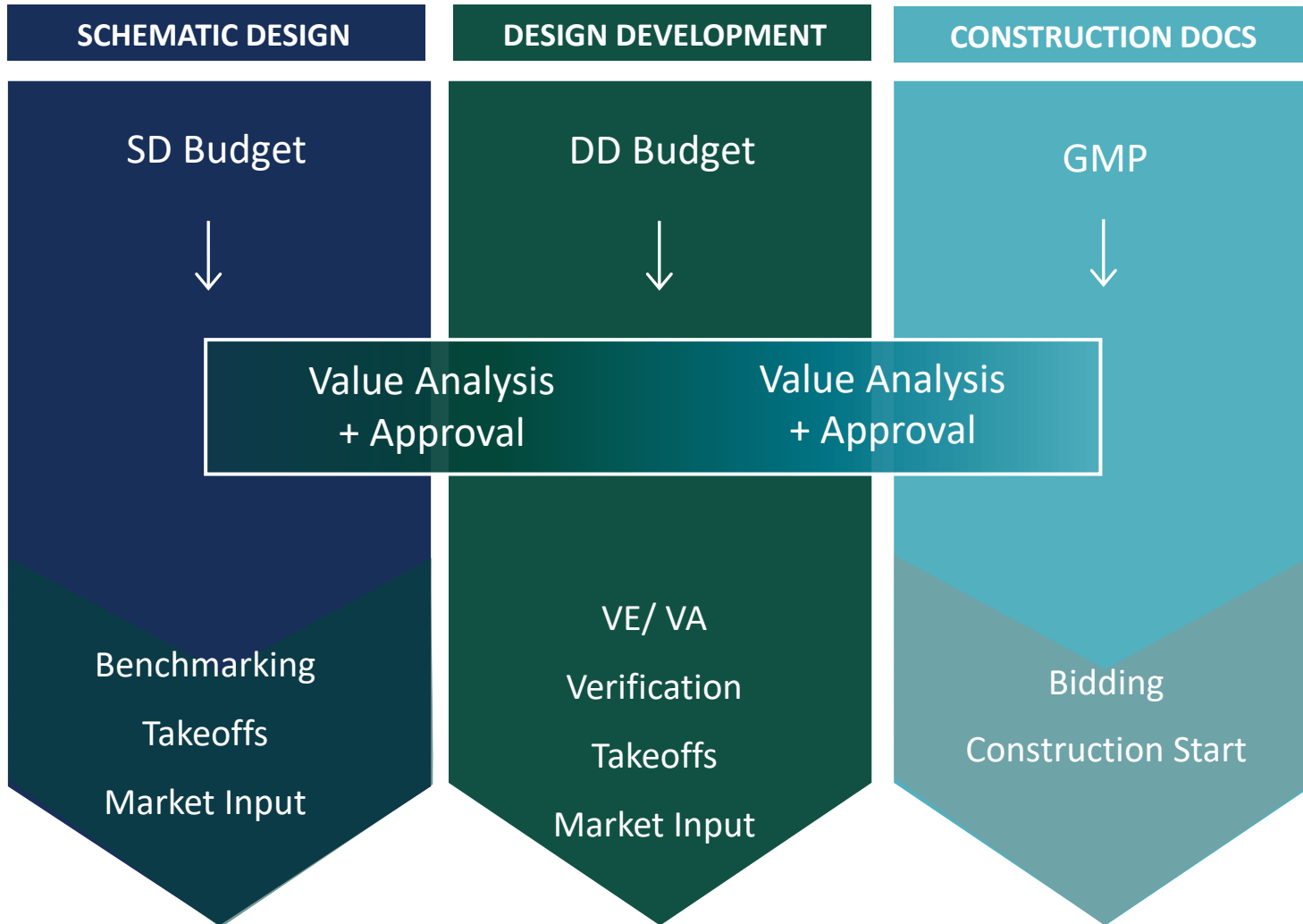
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Schematic Design  
**Cost Estimate**

# Budget Approach



- Understand the owner's needs
- Program and budget alignment
- In-house + Trade Partner Input
- Early detailed Budget & Benchmarking
- Reconciliation
- Value Engineering

# Cost Estimate

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DESCRIPTION	TOTAL	\$ / SF
01 Site	\$ 2,240,945	\$ 49.58
02 Core/Shell	\$ 8,283,508	\$ 183.26
03 Interior	\$ 3,554,165	\$ 78.63
04 MEP/FP	\$ 6,610,830	\$ 146.26
05 GC's/GR's	\$ 1,796,245	\$ 39.74
<b>TOTAL COST</b>	<b>\$ 22,485,693</b>	<b>\$ 497.47</b>

## Contingencies

- Design Contingency: \$1,374,714
- Construction Contingency: \$985,212
- Total Contingency Included: **\$2,103,935**

# Cost Estimate

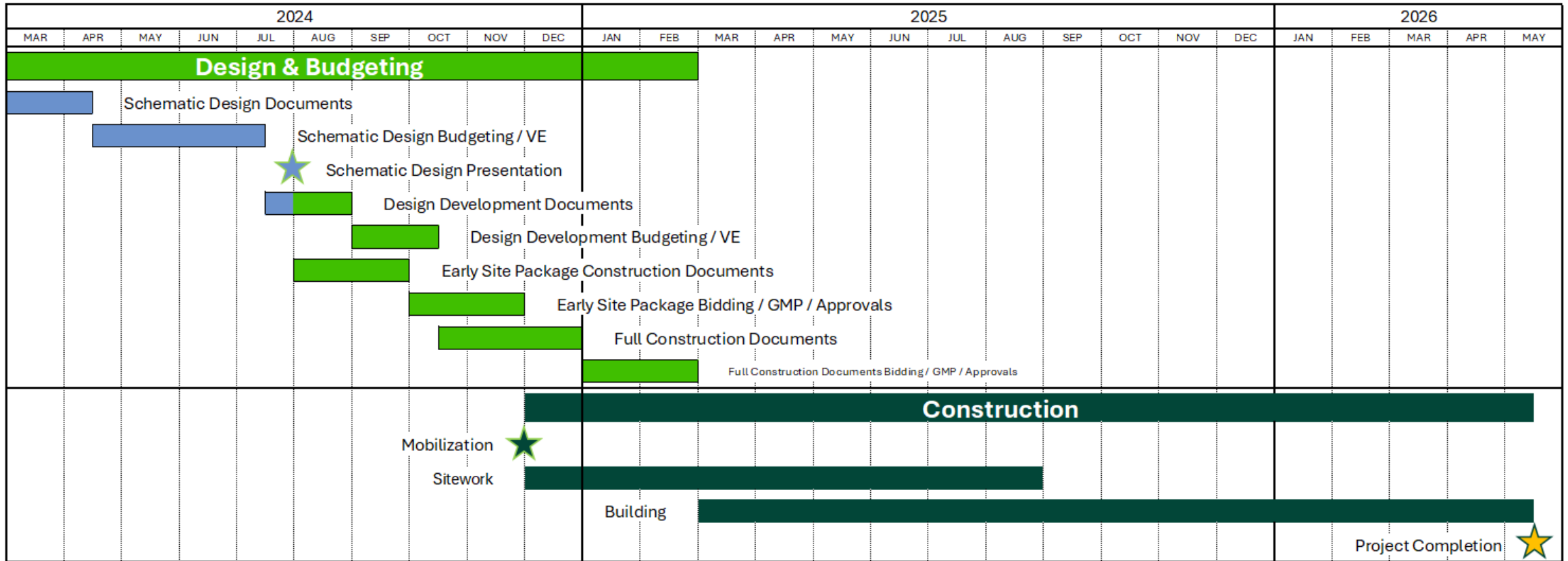
## Value Engineering

- Number of VE Items Considered: 22
- Value of VE Items Considered: \$4,000,000
- **Number of VE Items Accepted: 6**
- **Value of VE Items Accepted: \$1,083,000**



# Schematic Design Schedule

# Schedule Update



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Thank You